

Energy Efficiency Program Activity by Town

9/10/25 3:06
Page 1 of 1

Town Name: BREWSTER
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	59,490.41	\$112,458.25	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	265,239.84	\$265,446.47	130	308,771.84	\$401,683.61	202	\$980,806.54	40.95%
A2b - Residential Conservation Services (RCS)	0.00	\$3,820.00	17	0.00	\$17,147.10	76	\$167,524.92	10.24%
A2c - Residential Retail	4,005.77	\$35,541.58	34	-1,857.81	\$203,260.97	122	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$84,270.83	23	0.00	\$85,420.83	25	\$0.00	0.00%
Res Subtotal	269,245.61	\$389,078.88	204.00	366,404.44	\$819,970.76	432	\$1,148,331.46	
Res % of Total	95.19%	93.74%	96.68%	84.48%	68.56%	91.53%	45.02%	
B1a - Income Eligible Coordinated Delivery	3,625.39	\$19,838.99	1	19,376.63	\$304,075.30	23	\$876,506.24	34.69%
IE Subtotal	3,625.39	\$19,838.99	1.00	19,376.63	\$304,075.30	23	\$876,506.24	
IE % of Total	1.28%	4.78%	0.47%	4.47%	25.42%	4.87%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,058.00	\$4,633.90	1	20,399.00	\$56,867.81	8	\$526,004.91	10.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	7,617.00	\$9,200.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,935.64	\$1,490.78	5	19,932.54	\$5,900.78	8	\$0.00	0.00%
C&I Subtotal	9,993.64	\$6,124.68	6.00	47,948.54	\$71,968.84	17	\$526,004.91	
C&I % of Total	3.53%	1.48%	2.84%	11.05%	6.02%	3.60%	20.62%	
Total	282,864.64	\$415,042.55	211	433,729.61	\$1,196,014.90	472	\$2,550,842.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.